

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (460) Human Services, Department of
Budget Unit: (413N220001) Children's Health Insurance
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
Base		Appropriation	8,518,452	8,518,452
0001	FY18 Surplus and Adjustment to reflect FY2018 Governor's recommended deappropriation in FY2019	Appropriation	0	-621,939
0002	FMAP Adjustment	Appropriation	0	-1,395,681
0003	Enrollment and Cost/Case Adjustment	Appropriation	0	563,225
<u>Total Budget Unit Funding</u>		Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
Appropriation		<u>\$ 8,518,452</u>	<u>\$ 8,518,452</u>	<u>\$ 7,064,057</u>